## **FISCAL NOTE**

**Bill #:** HB0014 Title: Authorize auction of mountain goat license Primary Sponsor: Golie, G **Status:** As Introduced Sponsor signature Date David Ewer, Budget Director Date **Fiscal Summary** FY 2006 **FY 2007** Difference **Difference Expenditures:** State Special Revenue \$950 \$950 **Revenue:** State Special Revenue \$9,500 \$9,500 \$0 \$0 **Net Impact on General Fund Balance:** Significant Local Gov. Impact **Technical Concerns** Included in the Executive Budget Significant Long-Term Impacts Dedicated Revenue Form Attached Needs to be included in HB 2

#### **Fiscal Analysis**

#### **ASSUMPTIONS:**

#### FISH, WILDLIFE AND PARKS (FWP)

- 1. Bids for the auction of a Montana mountain goat license will fall within the range of bids received by Colorado (\$6,500 \$12,500 average of \$9,500)
- 2. Up to ten percent of the auction proceeds will be paid to the wildlife organization conducting the auction. This amount will be recorded as a commission expense.

# Fiscal Note Request HB0014, As Introduced (continued)

### FISCAL IMPACT:

	FY 2006	FY 2007
	<u>Difference</u>	<u>Difference</u>
Expenditures: Operating Expenses	\$950	\$950
Funding of Expenditures: State Special Revenue (02)	\$950	\$950
Revenues: State Special Revenue (02)	\$9,500	\$9,500
Net Impact to Fund Balance (Revenue minus Funding of Expenditures): State Special Revenue (02) \$8,550 \$8,550		